

Exhibit #7

***Consolidated Care Center /
California Health Care Facility***

Project: California Health Care Facility (CHCF) / Consolidated Care Facility (CCF) ¹²
 Responsible Person: Chris Meyer/CDOR
 Address of Resp. Person: 9838 Old Placerville Rd., Suite B Sacramento California
 Project Architect: Kitchell CEM (Criteria Architect)
 Location: Stockton, CA
 Funding Source: AB 900 (GC 15819.40)

Stephen Benson/DOF
 915 L Street, Sacramento California 95814

Report Date: April 25, 2013

Primary Tasks	Duration (Cal. Days)	Planned Start	Actual Start	Days (Ahead) Behind	Planned Complete	Actual Complete	Days (Ahead) Behind	Completion Certification to SM	Lead Person	Key Sub-Tasks	Status
Develop Scope, Cost, and Schedule for AB 900 30 Day Funding Request Package	33	11/6/09	11/6/09		12/9/09	12/9/09			M. Meredith/ CPR	Develop Preliminary Program, Conceptual Scope, Schedule, and Cost. Develop Preliminary Starting Requirements. Prepare 30 Day Letter Funding Request. Submit to DOF for approval.	
DOF Review and Approval of Design Build approach					12/7/09	12/7/09			S. Benson	Pursuant to Government Code Section 14661.11	
Review Funding Request Package	32	12/10/09	12/10/09		1/11/10	1/14/10	3		S. Benson	DOF review of funding request package. If package complies with applicable laws, the DOF prepares transmittal letter to the Legislature for approval.	
Legislative Approval of Scope, Schedule, and Cost	30	1/12/10	1/15/10	3	2/11/10	6/11/10	120		JLBC	DOF Review and Submission to the Legislature, Legislative Approval of Scope, Cost, and Schedule.	AB 552 was signed into law and the project was placed on the June PWB agenda.
PWB Recognition of Project Scope, Cost, and Schedule	1	2/16/10	6/14/10	118	2/16/10	6/14/10	118		S. Benson	Upon legislative approval, obtain PWB recognition of Project Scope, Cost, and Schedule.	
Request Loan from PMA	20	1/27/10	1/13/10	(14)	2/16/10	6/15/10	119		D. Borg	Submit Loan Documents to request loan from the Pooled Money Investment Account (PMIA).	
Approval of PMA Funding	1	2/17/10	6/16/10	119	2/17/10	6/16/10	119		Director of Finance, State Controller and State Treasurer	Submit loan application for initial design phase to Pooled Money Investment Board (PMIB) for approval. Note that PMIA loans are for the project's cash needs for the next 12 months and are renewed annually or more often, until the sale of lease revenue bonds.	
California Environmental Quality Act Compliance (CEQA)	31	10/20/09	10/19/09	(1)	11/20/09	6/29/10	221		B. Slippy	Select Consultant, Negotiate/Execute Contract, Prepare CEQA Documents, Circulate/Comment Period, File Notice of Determination (N. O. D.), Litigation Period.	NOD filed 10/19/09. Litigation period ended 11/18/09. Protest filed 11/17/09. Case was removed to Federal court 11/25/09. The litigation has been dismissed by an order adopted by Judge Lawrence Karlton on 06/29/10. There is no remaining CEQA litigation pending against this project.
Select Bridging Architect	18	2/18/10	6/17/10	119	3/8/10	8/2/10	147		M. Meredith	Select A/E firm, Negotiate Scope and Fee, Execute Contract(s). Assumes CM/Bridging Architect selected from pre-approved list.	FPCM In-house A/E design for IWL work for the IWL site prep work. DLR is A/E for the abatement/demolition design. Kitchell CEM is selected as the Bridging/Criteria Architect. The combination of phasing of multiple bid packages, acceleration of design and activation will mitigate the delay to the overall schedule.
Prepare Bridging Document	136	2/16/10	6/17/10	121	7/2/10	2/7/11	220		M. Meredith	Includes development of basis of design, pre-qualification of Design-Build entities, preparation of Bridging Documents including performance criteria.	PP's for abatement/demolition were approved at the 12/13/10 PWB. WD's are complete and were released for bid on 01/11/11. The Design-Build package #1 RFP is complete. Design-Build package #2 is complete and the RFP was issued on 02/07/11. The combination of phasing of multiple bid packages, acceleration of design and activation will mitigate the delay to the overall schedule.
PWB Approval	45	7/2/10	12/13/10	164	8/16/10	1/14/11	151		S. Benson	PWB Approval of performance criteria	The Design-Build criteria was approved at the 01/14/11 PWB.

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Design-Build Competition/Contractor Selection	90	8/16/10	9/27/10	42	11/14/10	8/1/11	260		M. Meredith	Selection of Design-Build entities. Firms submit Design-Build proposals. CDOR evaluates and selects contractor.	The Granite Hensel Phelps Joint Venture for DB#1 was issued an NTP on 6/30/11. ClarkMcCarthy Joint Venture was awarded DB#2 and started work 8/2/11.
Award Design-Build Contract	28	11/14/10	8/2/11	261	12/12/10	8/2/11	233		J. Cummings	Issue Notice to Proceed. Execute contract.	See comment on Design-Build Competition/Contractor Selection.
Design-Build Duration ³⁴											DB #1 started on 6/30/11. The contract completion date is 8/2/13. Overall construction is approximately 94% complete. All systems were successfully commissioned at the comm-lock central plant & army buildings. Water tanks have been filled and certified. LER & misc. fencing activities continue. Punch list for remaining buildings continues. DB #2 started on 8/2/11. The contract completion date is 8/27/13. Overall construction is approximately 98% complete. The first housing buildings were turned over to CDOR on 3/18/13. Underground medical gas activities and kitchen equipment installation continues. Punch list startup and testing of MEP security and fire alarm systems are on-going. The project team is continuing to evaluate opportunities to improve the overall schedule for a July 22, 2013 first patient/inmate.
Activation Planning/Workforce Development/Hire Staff/Procurement	1041	2/17/10	6/15/10	118	12/24/12		122		M. McAbon K. Baker	Schedule development, policy and procedures, workforce planning, advertise, hire and train staff, group I/III equipment planning and equipment certification, long lead items acquisition, contracts/vendors, labor relations, training. This will impact DSH/CDOR/Receivers office and has to be coordinated between the three departments. DSH does not have the lead on this but will provide technical assistance and comply with the agreed upon dates.	Activities are currently underway. Procurement and staff hires will be on a phased occupancy basis through October 2013 for the entire project.
Procurement of Final Verified Office of Schedule (Final) Planning and Development (OSHPD) Reports	816	12/13/10	4/4/11	112	3/8/13		48		M. Meredith	Including final as-built drawings.	See comment on Design-Build Competition/Contractor Selection. Actual start date now added to schedule.
Self Certification	7	3/8/13			3/15/13		41		C. Meyer		
Licensing Application & Approval	60	1/11/13		104	3/12/13		44		K. Martin K. Baker	DPH Initial Licensing survey. Will license entire facility, suspend, then activate beds tied to a staff activation schedule.	Licensing surveys will be phased based on completion/turnover of the buildings and patient intake. Projected dates for this activity to start is May 2013 and will conclude in March 2014. Licensing of mental health buildings will be coordinated to commence mental health patient admissions by 7/22/13.
Activation	60	1/11/13	3/1/13	49	3/12/13		44		M. McAbon K. Baker	Transitional training, initial staff occupancy, staff orientation, building acceptance/shakedown, furniture/fixtures installation, stock supplies/inventory, placement of Group II equipment.	Activation will be on a phased occupancy basis as building construction completes, subject to SFM approval. Activation activities for the first buildings began on 3/1/13 and will conclude on 12/1/13 for the final buildings.

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Patient Admissions	270	3/13/13		43	12/8/13				M. McAlton K. Baker	This will impact DSH/CCOR/CHCS office and has to be coordinated between the three departments. DSH does not have the lead on this but will provide technical assistance. DSH expects to admit 5 female-patients per week for each licensed unit that is completely stalled due to clinical and safety reasons.	CCOR completed a focused analysis to determine whether start up delays that were encountered at the onset of the project will impact patient admission dates. As a result, the revised patient admissions start date will change from 3/13/13 to 7/22/13. The targeted date for completion of mental health patient admissions is 12/31/13. DSH Note: DSH will make every effort to comply with the proposed timelines, but success is dependent on recruitment and staffing.

¹ This facility is intended to include 137 MHCB, 43 Acute, 432 IC-H, and 1,110 non-mental health beds.

² Count Order filed 1/4/10, Docket No. #3761

³ Special Master shall receive updates on construction every 90 days.

⁴ Design-Bid-Build construction contract for abatement & demolition is included

Project:

California Health Care Facility (CHCF) / Consolidated Care Facility (CCF)

Lead Person Roster

Last	Name		Agency/Dept.	Street	Address		City	Zip
	First							
Baker	Karen		CPHCS-Receiver's Representative	9838 Old Placerville Rd.		Sacramento	95827	
Benson	Stephen		DOF	915 L Street		Sacramento	95814	
Borg	Dean		CDCR/PP&M	9839 Old Placerville Rd.		Sacramento	95827	
Chiang	John		State Controller	300 Capitol Mall, Suite 1850		Sacramento	95814	
Cummings	Jackson		CDCR/PP&M	9838 Old Placerville Rd.		Sacramento	95827	
Lockyer	Bill		State Treasurer	915 Capitol Mall C-15		Sacramento	94209	
Martin	Kenneth		CDCR	9838 Old Placerville Rd.		Sacramento	95827	
Matosantos	Ana J.		Director, DOF	915 L Street		Sacramento	95814	
Meredith	Michael		CDCR/PP&M	9838 Old Placerville Rd.		Sacramento	95827	
Meyer	Chris		CDCR/PP&M	9838 Old Placerville Rd.		Sacramento	95827	
McAloon	Margaret		CDCR/DCHCS	9271 Laguna Springs Dr.		Elk Grove	95758	
Sleppy	Bob		CDCR/PP&M	9838 Old Placerville Rd.		Sacramento	95827	
TBD			Warden					